

Foxburg Borough 2010 Proposed Budget

INCOME

	Classification	Total All Funds	General Fund	State Fund
	Assets- January 1			
01.100	Cash	\$53,988.91	\$30,073.90	\$23,915.01
	Revenues - Other Financing Solutions			
01.310.20	Taxes 1% Local from Central Tax		\$13,419.45	
301	Real Estate			
01.301.10	Current Year's Levy		\$7,703.18	
01.301.20	Prior Year's Levy		\$1,660.00	
01.301.30	Delinquent Levy			
	Total Real Estate		\$9,363.18	
310.01	Per Capita			
01.310.01	Current Year's Levy		\$591.30	
01.310.02	Prior Year's Levy		\$63.00	
01.310.03	Delinquent Levy			
	Total Per Capita		\$654.30	
310.50	Local Municipal Services Tax			
01.310.51	Current Year's Levy		\$1,049.76	
01.310.52	Prior Year's Levy		\$250.00	
01.310.53	Delinquent Levy			
	Total Local Municipals Services Tax		\$1,299.76	
320	Licenses and Permits			
01.321.80	Cable Franchise		\$1,397.60	
	Embarq			
01.321.40	Vendor Permits		\$100.00	
01.322.90	Building Permits		\$30.00	
	Fines & Forfeits			
01.331.12	Ordinance Violations		\$75.00	
01.331.10	Traffic Violations		\$258.00	
01.341.01	Interest, Rents and Royalties		\$365.00	\$98.00
	Intergovernmental Revenue			
	Liquor License		\$150.00	
01.355.07	Foreign Fire Insurance		\$1,349.00	
01.355.02	Liquid Fuels Allotment			\$8,900.00
	Clarion County Tax Claim			
	Charges for Services			
01.310.10	Deed Transfers		\$850.00	
01.310.10	Clarion County Tax Claim		\$352.00	
	Miscellaneous Revenue			
	Other Financing Sources			
	Total Income	\$92,650.20	\$59,737.19	\$32,913.01

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EXPENSES				
	General Government	Total All Funds	General Fund	State Fund
01.405.34	Advertising & Printing		\$689.00	
01.400.46	Education		\$275.00	
01.402.31	Auditor Expense		\$850.00	
01.404.31	Solicitor Expense		\$3,975.00	
01.409.36	Caboose Electric		\$339.00	
01.400.42	Dues , Memberships & Subscriptions		\$75.00	
	Equipment			
01.405.23	Postage & Box Rental		\$474.00	
01.486.60	Secretary Bond		\$100.00	
01.405.10	Secretary Payroll		\$6,200.00	
01.400.33	Mileage		\$162.00	
01.405.21	Supplies		\$199.00	
01.403.16	Tax Collector Commission & Expenses		\$555.00	
01.405.32	Telephone & Faxes		\$890.00	
01.481.10	Fica		\$406.00	
01.481.20	Medicare		\$95.00	
01.401.42	Mayor Dues & Expenses		\$50.00	
01.39	Bank Fees			
01.481.30	Unemployment Tax		\$175.00	
01.486.00	Insurance		\$5,550.00	
	Public Safety / Canine Unit			
01.355.07	Fire Department Fund Transfer		\$1,349.00	
01.411.52	Fire Department Donation		\$250.00	
01.410.45	Police Contracted Services		\$6,000.00	
01.415.53	Emergency Management Fee		\$100.00	
01.413.45	Condemned Housing***			
01.426.45	Health and Welfare (Clean-up Day)***		\$1,600.00	
	Misc Fees			
	Highways, Roads and Streets/Public Works			
01.428.45	Mowing		\$700.00	
01.434.36	Street Lighting		\$6,500.00	
01.432.37	Snow Removal			\$5,850.00
01.438.37	Road Repairs***		\$2,000.00	
01.438.45	Tree Removal		\$1,000.00	
01.437.37	Equipment Maintenance Spreader			\$75.00
01.435.37	Sidewalks Repairs ETC		\$200.00	
01.430.49	Supplies			\$500.00
	Culture-Recreation			
01.462.54	Greenways & Open Spaces		\$500.00	
01.462.54	Library Donation		\$1,550.00	
01.462.54	Parker Rotary		\$100.00	
	Conservation and Development			
01.403.31	Debt Service		\$80.00	
	Other Financing Uses			
	Emergency Fund		\$16,749.19	\$26,488.01
	Total Expenses	\$92,650.20	\$59,737.19	\$32,913.01